

MINUTES

***Montevallo City Council
Special Budget Work Session
September 19, 2016
5:00 p.m. at City Hall***

Mayor Hollie Cost, Council Member Willie Goldsmith, Council Member Rusty Nix, Council Member Jason Peterson, Council Member Dee Woodham and Council Member Sharon Gilbert were in attendance.

Mayor Cost called the Work Session to order at 5:00 p.m. She explained that the purpose of the Special Work Session was to review and discuss the proposed 2016-17 Budgets as presented during the last council meeting. The Mayor said the one thing she was disappointed about with regard to the General Fund Budget was that it did not provide for the salary adjustments we have been working on this past year or even a small Cost of Living Adjustment. She said this is still a priority which we need to keep in mind as we see if there are any additional revenues coming in this next fiscal year.

The City Clerk reviewed the budget proposal with the council, noting highlights. He also discussed the need to make salary adjustments a priority – noting the fact that many of our departments are finding it increasingly difficult to attract and keep quality personnel.

The council discussed the proposed budget and salary needs. The only change they recommended at this time was a reallocation of contribution funds to provide \$500 in additional support to our local schools. Otherwise, they recommended no additional changes.

No action was taken.

There being no further business to discuss during the work session, the meeting was adjourned by acclamation at 6:00 p.m.

Submitted by:

Herman Lehman
City Clerk