

MINUTES

Montevallo City Council Work Session

November 28, 2016

5:30 p.m. at City Hall

Mayor Hollie Cost, Council Member Rusty Nix, Council Member Willie Goldsmith, Council Member Tiffany Bunt, Council Member Jason Peterson and Council Member Matt Walker were in attendance.

Mayor Cost called the Work Session to order at 5:30 p.m.

Richard Frier with Mobilitie discussed the possibility of locating a small cell tower in Montevallo, which will eventually become part of a wider 5G wireless data network. He informed the council that this new technology will reduce the number of large, unsightly cell towers as the need to service demand for high speed data continues to expand. He noted that demand for high speed data is expected to increase six times by 2020. As he pointed out, our existing data networks are currently at capacity. The choice is to either start building more new towers or transition over to this new technology. He said placing the small cell poles in the ROW is less intrusive because people are accustomed to seeing utility poles in the ROW. He said this system will help bring high speed data service to underserved areas of our city.

Council Member Nix asked how far the pole reaches out. Mr. Frier explained that it generally services a two mile radius. He said that the increased data service will help us to attract new business to our community – especially as the system expands into our underserved areas.

Council Member Bunt asked if they are looking at other locations, as well. Mr. Frier explained that they are looking at a number of sites throughout Shelby County. He said the project is expanding quickly and they need to secure a Montevallo site before the end of the year.

Council Member Nix asked if cameras could be mounted to the poles. Mr. Frier explained that is possible. Each pole has its own internal power source. They are far more cost effective than fiber. They carry only data – no cell phone service. As such, the system will not compete with our city-owned tower.

Mayor Cost said we would bring this proposal up at the December 10th meeting.

Council Member Peterson asked what their timeframe is for expanding beyond this initial site. Mr. Frier said they want to get the system up as soon as possible, but he did not know precisely when that would be.

Courtland Dusseau with Priority Payments made a proposal to the council which would save our city 20% on our credit card machine billing costs. He explained that we are

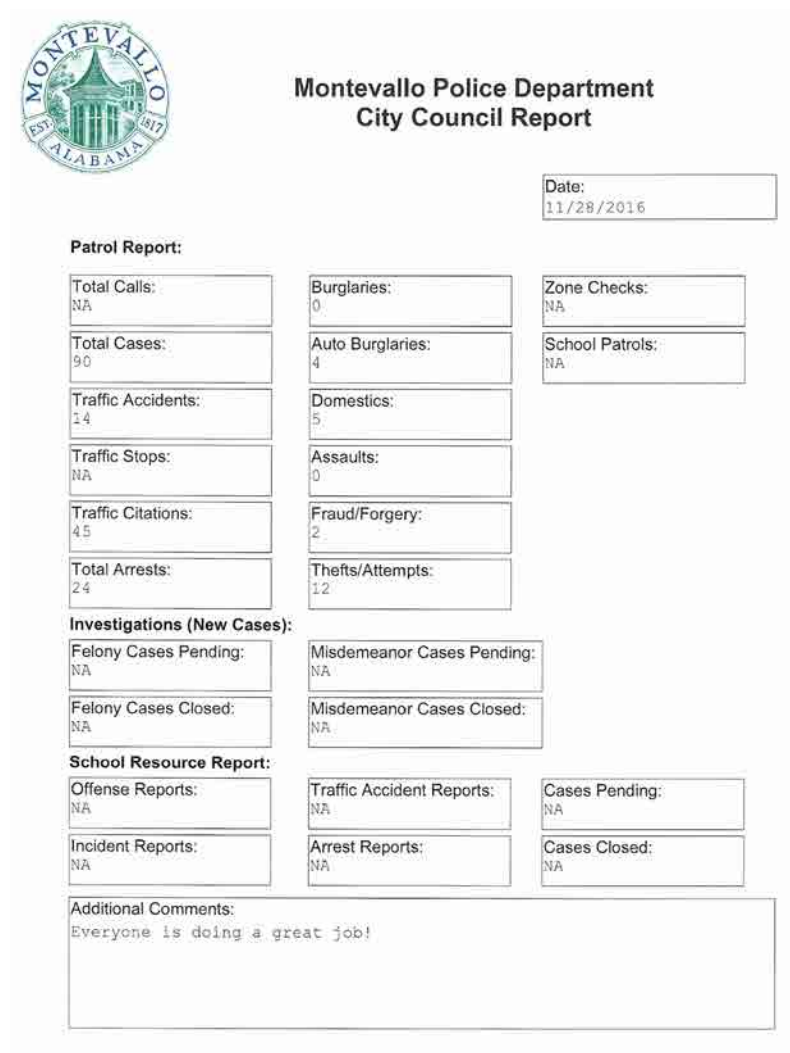
currently being charged 25 basis points and 10 cents per transaction. Priority would only charge us 20 basis points and 8 cents per transaction.

The City Clerk informed the council his office has been looking into alternative credit card processing providers for about a year. We talked to Trustmark, but they couldn't save us anything at the library or golf course. This alternative would save us a couple hundred dollars a year and provide for an upgrade in equipment.

Debby Raymond said she had some questions about the proposal she would like answered.

Mayor Cost asked her to meet with Mr. Dusseau to have her questions answered and we'd add this item to the next agenda.

Chief Littleton presented the Police Department Report:



The form is titled "Montevallo Police Department City Council Report" and includes the department's logo on the left. The logo features a building and the text "MONTEVALLO ALABAMA EST. 1817". A date field is located at the top right, containing "11/28/2016". The report is organized into several sections: "Patrol Report" with 12 data boxes, "Investigations (New Cases)" with 4 data boxes, and "School Resource Report" with 4 data boxes. An "Additional Comments" section at the bottom contains the text "Everyone is doing a great job!".

Montevallo Police Department City Council Report		
Date: 11/28/2016		
Patrol Report:		
Total Calls: NA	Burglaries: 0	Zone Checks: NA
Total Cases: 90	Auto Burglaries: 4	School Patrols: NA
Traffic Accidents: 14	Domestics: 5	
Traffic Stops: NA	Assaults: 0	
Traffic Citations: 45	Fraud/Forgery: 2	
Total Arrests: 24	Thefts/Attempts: 12	
Investigations (New Cases):		
Felony Cases Pending: NA	Misdemeanor Cases Pending: NA	
Felony Cases Closed: NA	Misdemeanor Cases Closed: NA	
School Resource Report:		
Offense Reports: NA	Traffic Accident Reports: NA	Cases Pending: NA
Incident Reports: NA	Arrest Reports: NA	Cases Closed: NA
Additional Comments: Everyone is doing a great job!		



Montevallo Police Department Code Enforcement Activity Report

Date:
11/28/2016

Inspection Period
11/14/2016

Inspection Period
11/28/2016

Inoperable Vehicle Inspections:

Inspected:
0

Pending:
2

Closed:
0

Animal Complaint Inspections:

Inspected:
0

Pending:
0

Closed:
0

Abandoned Building Inspections:

Inspected:
6

Pending:
37

Closed:
1

Property Inspections:

Inspected:
2

Pending:
3

Closed:
1

Miscellaneous Complaints:

Inspected:
0

Pending:
0

Closed:
0

Inspected:
8

Total Inspections this Period:
8

Total Inspections Year to Date:
141



Montevallo Police Department Code Enforcement Activity Report

Inspections this Period:

Mattresses near roadway on Oak St. Letter being mailed to owner to remove.

Empty rental house on Parkway Cir. Pool not maintained and has dead animals.

Inspections Pending Continued from Last Period:

Camper at vacant home on Walden Court . Been in place for over thirty days. Letter mailed to owner and posted on camper.

Inoperable vehicle on Walden Court. Letter mailed to owner and posted on vehicle.

Cars parked on lot in Colonial Oaks. Letter posted and mailed to owner.

Commerce Street Lot overgrown. No action taken by owners. Presented to Council for abatement.

Cases Closed this Period:

Logs at apartments on Comanche Street removed.

Unsafe Structure on Ashville Cir removed and land graded.

Other Comments:

Unsafe Structures are closed pending review by the abatement board and agreement they no longer present a danger to the public.

Unsafe Structure on Tomlyn Road is being repaired. Homeowner given extension for repairs.

No action on 110 Samford Street. Possible new owner through tax sale.

No action on 125 & 135 Dauphin Street and 161 Commerce Street.

Monteville Police Department Stats

	January-16	February-16	March-16	April-16	May-16	June-16	July-16	August-16	September-16	October-16	November-16	December-16	Total
Total Cases	85	90	97	129	115	101	132	149	125	118	90		1231
Criminal Cases	30	26	35	32	40	42	45	50	35	30	25		390
Non-Criminal	10	8	20	18	18	15	21	20	12	18	10		170
Traffic Accidents	18	12	13	18	17	9	19	22	15	25	14		182
Traffic Citations	167	168	168	167	153	120	112	102	72	109	45		1383
DUI Arrests	3	2	0	2	3	1	6	2	3	3	0		25
Public Intox Arr	0	0	1	1	4	2	0	3	2	1	0		14
Alias Arrests	6	9	8	10	14	18	22	18	13	13	16		147
Juvenile Arrests	0	1	0	4	0	0	0	0	1	0	0		6
Misc Arrests	3	12	13	12	5	11	13	18	9	8	3		107
Felony Arrests	2	2	3	7	2	3	9	1	0	3	1		33
Drug Related	7	5	8	9	2	5	11	6	5	4	4		66
Total Arrest	17	31	33	48	30	37	64	48	33	30	24		395
Auto Thefts	0	0	0	2	3	1	1	2	4	4	0		21
Burglaries	2	2	0	0	0	1	1	0	1	0	0		2
Auto Recoveries	0	0	0	0	0	1	0	0	2	4	0		26
Auto Burglaries	2	3	3	2	1	2	1	2	2	4	4		26
Criminal Mischief	3	3	8	4	6	3	4	0	3	1	2		37
DV, Related	5	9	11	16	12	12	7	7	8	11	5		103
Assaults	0	2	0	0	3	5	2	2	3	1	0		18
Fraud/Forgery	5	2	3	1	2	2	1	0	3	1	2		22
Harass / Reck	6	7	6	5	8	8	9	7	14	6	7		83
Misc. Offenses	9	5	5	0	11	8	23	25	14	6	9		115
Robberies	0	0	1	0	2	1	0	0	0	1	0		5
Thefts / Attempts	2	9	4	7	9	11	9	12	18	16	12		109
Suicide Attempts	1	1	0	2	0	0	0	3	1	0	0		8
Suicides	0	0	0	0	0	0	0	0	0	0	0		0
Deaths	1	2	1	0	1	2	0	0	0	1	1		9

Karen Kiker
 12:03 PM
 11/26/2016

Chief Bill Reid presented the Fire Department report. He said they have responded to 1152 calls year-to-date and expects to reach 1300 by the end of the year – more than they ran last year. They are still investigating potential SCBA units to purchase using their grant award. He said they will probably go out to bid after the first of the year. The new cab and chassis for Rescue 20 has been ordered. The vehicle was on the State Bid List. He noted the bill folder includes a \$2,200 invoice for ladder testing.

Brandon Broadhead informed the council he has submitted a new round of fire grants for next year – one for a turn-out gear washer and dryer, and a big one for another new fire truck. He said he is also working on a small Firehouse Subs grant.

Montevallo City Council Meeting

November 28, 2016

6:00 p.m. at City Hall

Mayor Hollie Cost, Council Member Rusty Nix, Council Member Willie Goldsmith, Council Member Tiffany Bunt, Council Member Jason Peterson and Council Member Matt Walker were in attendance.

Pledge of Allegiance

Meeting Call to Order

Mayor Cost called the meeting to order at 6:00 p.m.

Approval and/or corrections of the minutes – 11/14/16:

Council Member Walker made a motion to approve the Minutes from November 14, 2016 as presented. Council Member Goldsmith seconded. ALL AYES . . . MOTION APPROVED.

Student Recognitions / Awards:

Mr. Turner, Principal of Montevallo High School, presented the awards for Montevallo Middle School on behalf of Ms. Lewis, who could not be at the meeting:

Students

Anthony Welsh
Breana Williams
Cole Dennis
Ahmiayh Spruel

Teacher

Zachary Banks

Mr. Turner then presented the awards for Montevallo High School:
Students:

9th: Carl Sellers

10th: TK Hill

11th: Daqwan Bryant

12th: Allison McCurdy

Teacher: Ashley Short

Support Professional: Rosie Silas

Opportunities for citizens to speak to the Council: No one participated.

Committee Reports and Consideration of Bills:

Public Health & Safety (Police, Fire, Code Enforcement, Housing Abatement)–
Sustainability (Streets & Sanitation, Recycling, Arbor & Beautification, ValloCycle, Environmental Preservation Initiatives) –

Mr. Hamby informed the council that 37 of the 49 street lights which weren't working have now been repaired and he hopes the remainder will be working in the next week or so. We have a new representative in charge of the department and they seem to be doing a much better job.

He informed the council that the guardrail on Overland Rd has been ordered and should be here next week. His crews are busy cleaning up leaves. The sweeper truck is working great. There were three small trees down after the recent storm, but his crews got them cleared up quickly.

Mayor Cost said she received a very nice letter which thanked Kirk and his crews for their help during ArtStalk.

Council Member Nix noted that we pay for the street lights whether they are working or not. That is why it is so important that Alabama Power get them working in a timely manner. He asked if our police officers are still reporting lights out at night.

Mr. Hamby said they do. He said we also receive a number of citizen reports.

Mayor Cost informed the council that ValloCycle will not meet again until January. However, they have a night ride planned for next Wednesday evening.

Recreation, Preservation and Community Development (Parks & recreation, Golf Course, Youth Athletics, Trails, Historical Commission, Planning & Zoning, Annexations) –

Shane Baugh informed the council that youth basketball starts the following night. He said his new helper, Mike Nelson, Jr., has reworked the tail along the creek at Shoal Creek Park. He said that Mr. Nelson is doing a great job.

He also informed the council that a local citizen would like to donate a bench in Orr Park in memory of his brother at no cost to the city.

Mayor Cost asked Council Member Nix to talk with Mr. Holsombeck about this offer and to get the park board's input.

Mr. Baugh said he applied for a \$5,000 sports equipment grant. It does not require a match.

Education, Arts & Outreach (Schools, UM, Boys & Girls Club, Library, American Village, Sister City Commission, Artwalk, Middle School Grant) –

Council Member Bunt mentioned the Art Council request for improvements to their facility at our Recycling Center. She said she still needs to look into a few things regarding the carports. Steve Gilbert said the carports are 20' by 20'. Mr. Hamby said those could be installed and his crews would still have room to drive around the rear of the building if needed. He said they will need to make room in the warehouse for the kiln.

Council Member Bunt suggested we talk to our landlord, Alabama Power, to ask them to take down their antenna. Mr. Hamby said he could take it down.

Mayor Cost instructed Mr. Hamby to go ahead and let the Arts Council know it is okay to install the carports next to the SPARK.

Mr. Gilbert said they would work with Mr. Hamby to find a spot for the kiln. He said he would also have the Fire Marshall approve the location.

Council Member Bunt informed the council that the UM Concert Choir will perform at American Village Tuesday night at 7:30.

Mayor Cost said the Sister City Commission will meet Tuesday night to discuss plans for their upcoming trip to Japan.

Finance, Economic Development & Tourism (Finance, MDCD, IDB, Chamber) –

Council Member Walker reminded the council that the Finance Committee will meet at 4:30 p.m. on Wednesday.

Debby Raymond informed the council that business license renewals should go out the following day. She also suggested the council may want to consider rescheduling the December Finance Committee meeting.

Council Member Walker commended Mr. Gilbert and the Chamber of Commerce for all of their economic development efforts.

Mr. Gilbert informed the council that he has talked with several potential new businesses lately about coming to Montevallo. He thanked Chief Reid and Chief Littleton for all of their, and their staff's, assistance with the Christmas Parade. He said it was a great event. He also reported there will be a ribbon cutting next Friday at 4 p.m. at Trendy Chic.

Council Member Nix made a motion to approve payment of the bills as presented. Council Member Bunt seconded. ALL AYES . . . MOTION APPROVED.

Consent Agenda: NONE

New Business:

Weed Abatement - 227 Commerce Street, Owners Eddie and Meredith Smith – Council Member Goldsmith made a motion to authorize abatement of the weed nuisance at 227 Commerce Street. Council Member Nix seconded. ALL AYES . . . MOTION APPROVED.

Council Member Nix noted that the old “Animal House” on Hwy 119 which had burned recently has been demolished by the owner – saving the city the cost of having it removed.

Reschedule December 26th Council Meeting – Mayor Cost noted the council was in agreement to cancel the council meeting on the 26th and reschedule the Finance Committee Meeting for January 4th at 4:30 p.m.

Public Safety Radio System Upgrade & Expansion MOA –

Brandon Broadhead explained the need for the new radio system. He said the current system is outdated technology and obsolete. Shelby County has proposed moving to the AIRS system, as detailed in the MOU. This will allow us to talk on our radios anywhere in the state and communicate with anyone on that system. Our cost is \$40,710 total. This is based on an estimated number of radios, subsidies, etc. It could go up or down. He recommended we put a cap on our part of the MOU – limiting any increases to 20%.

Council Member Nix asked if we will have a tower covering our city. Mr. Broadhead explained the tower on Glory Rd will cover us. Coverage is very good for us, but it may be a problem further out in Bibb County or Pea Ridge. He said Homewood uses the same system and he can use his radio in Montevallo now. He also suggested we consider keeping our old system in place as a potential back-up. If we do this, he said we may be able to improve our ISO rating to a 2. That would be a big financial savings to many of our commercial residents.

Council Member Nix asked if we will buy the radios before the towers are built.

Mayor Cost explained that, at this point, the County is simply trying to gauge the level of buy-in for the project. We are not purchasing any radios at this point.

Mr. Broadhead said it could be a year before we will need to actually purchase the radios.

Council Member Nix asked if Mr. Broadhead likes this system. Mr. Broadhead said this is the system he uses in Homewood and that, from his experience, he thinks it is a very good system.

Mayor Cost noted that Pelham and Alabaster have already signed the MOU.

Mr. Broadhead pointed out that this system is upgradable. It will never need to be replaced with a new system – it will just be upgraded. As a result, it should save us a lot of money in the long-run.

Council Member Peterson made a motion to authorize the Mayor to sign the MOU, with the caveat that the price shall not increase by more than 20%. The system will be paid for using unallocated funds in the Regions City Capital Reserve. Council Member Walker seconded. ALL AYES . . . MOTION APPROVED.



**MEMORANDUM OF AGREEMENT
Public Safety Radio System Upgrade and Expansion**

PARTIES. This Memorandum of Agreement (hereinafter referred to as "MOA") is entered into between partners: Shelby County Commission, Shelby County Sheriff's Office, City of Alabaster, City of Calera, City of Chelsea, City of Columbiana, City of Harpersville, City of Helena, City of Montevallo, City of Pelham, City of Vincent, City of Westover, City of Wilsonville, Shelby County Emergency Management Communications District, Shelby County Community Health Foundation and the Shelby County Fire & EMS Association for the upgrade and expansion of a County wide Public Safety Radio system (hereinafter referred to as "AIRS-58". The Alabama Interoperable Radio System (AIRS) is a statewide cooperative which started in 2012 with hundreds of public agencies from Huntsville to Mobile connected together via five core switching sites with over 30,000 radio units.

Interoperability is the ability of public safety agencies to talk to one another via radio communication systems on demand, in real time, when needed. Creating interoperability requires leadership, planning, and the development of partnerships among many disparate groups at the local and state levels.

The AIRS-58 project will be led by the Shelby County Emergency Management Communications District and the Shelby County Commission. Once all the towers are operational and committed subscriber units deployed the Shelby County Emergency Management Communications District will be the official operator of the AIRS-58 initiative.

PURPOSE. The AIRS-58 initiative will upgrade the existing County P25 VHF infrastructure to a P25 700Mhz public safety spectrum and significantly expand the Shelby County subscriber base to implement a interoperable radio system for public safety first responders (law, fire & rescue, emergency management) for applicable actions in Shelby County. It will establish a digital radio foundation that is expandable to other public agencies (Municipalities, Schools, Public Works) that require interoperable radio communications.

The AIRS-58 initiative is a local collaboration formed to collectively join the State AIRS system and expand its footprint within Shelby County to all Fire, EMS and Law Enforcement agencies that elect to join to gain economies of scale and provide reliable interoperability for mutual aid assistance, 911 services and direct interactions with hospital personnel and emergency management. A current radio communications footprint for Shelby County is reflected in attachment B.

INVESTMENTS. The primary reason Shelby County does not have interoperable communications across all 41 first responder agencies County-wide is funding and partnerships. The AIRS-58 project provides both. A source of funds from which to upgrade the infrastructure and expand the offering of radio units to 41 first responder agencies that elect to participate in a collaborative program and a framework to govern and foster the communications growth. Sources and uses of the one-time funds are derived from the categories reflected below:

Sources			Uses		
1,647,300	County	25%	3,291,874	Radios	51%
1,254,480	Grant *	19%	1,476,980	Services	23%
1,200,000	911	19%	1,703,520	Equipment	26%
1,990,834	Muni	31%	6,472,374	Total	100%

nh

200,000	SCCHF	3%
	FD	
179,760	Districts/LE	3%
6,472,374	Total	100%

* Grant source contingent upon successful award, backup funding secured via County/911

AIRS-58 BUDGET. The above funding estimates are based on the overall project total and the individual scopes shall be refined upon decisions made by the AIRS-58 project team and related reviews by the stated representatives, active bids, or AIRS contracts. The final AIRS-58 budget amount may be more or less based on final subscriber counts, grant awards and local subscriber count commitments from member entities. Itemized agency commitments are estimated in attachment A with details reflected on attachment D. Municipalities may wish to further expand local coverage and/or in-building penetration by use of existing communications infrastructure. Proposed coverage maps are reflected in attachment C.

IT IS MUTUALLY AGREED UPON AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:

- A. This MOA obligates the parties to expend money in support of the mission of an interoperable communication system for all County Fire, EMS, and Law Enforcement and build a foundation for other public entities such as Schools and Municipal/County departments requiring interop communication capabilities.
- B. The AIRS-58 collaboration will be managed by the Shelby County Emergency Communication District. Monthly subscriber fees are waived by all active AIRS-58 participants for a period of 10 years.
- C. This MOA may be revised as necessary, by mutual consent of the parties, by issuance of a written amendment signed and dated by all parties.
- D. This MOA does not restrict any party from participating in similar agreements and/or activities with other public or private entities.
- E. The AIRS-58 project shall keep and maintain records of receipts and expenditures as required by law. All books, papers, or documents directly related to this MOA shall be available for examination by AIRS-58 member entities and otherwise as required by law.
- F. Each party shall perform its responsibilities and activities described herein as an independent contractor and not as an officer, agent, servant or employee of any of the other parties hereto. Each party shall be solely responsible for the acts and omissions of its officers, agents, employees, and volunteers, if any.
- G. Each party shall be responsible for maintaining its own insurance coverage, through commercial insurance, self-insurance, or a combination thereof, against any claim, expense, cost, damage, or liability arising out of the performance of its responsibilities pursuant to this MOA.
- H. Unless terminated through written notice to the Shelby County Emergency Communication District within thirty calendar days of October 1st of each fiscal year denoted herein, this MOA shall remain in force until such time as the parties determine to terminate their participation in the AIRS-58 program.
- I. The AIRS58 matching monies are limited and designed to provide a maximum numbers of radios across the County's @2k first responders. As such, the matching dollars are based on the standard APX4000 model and accessories but can be applied to ANY model and accessories available under the AIRS program.

SIGNATURES. In witness whereof, the parties to this MOA through their duly authorized representatives have executed this MOA on the dates indicated below and certify that they agree to the terms and conditions of this MOA.

Shelby County Alex Dudchock Date: 11-16-2016
Alex Dudchock, County Manager

Shelby County Commission Jon Parker Date: 11-16-2016
Jon Parker, Chairman

Shelby County Sheriff's Office John Samaniego Date: 11-16-2016
John Samaniego, Sheriff

Shelby County Emergency Management Communications District

Mark Bray, Chairman Date: _____

Shelby County Community Health Foundation Date: _____

Rux Bentley, Chairman

Shelby County Fire & EMS Association Date: _____

John Roy, Chairman

City of Alabaster _____ Date: _____
Marty Handlon, Mayor

City of Calera _____ Date: _____
Jon Graham, Mayor

City of Chelsea _____ Date: _____
Tony Picklesimer, Mayor

City of Columbiana _____ Date: _____
Stancil Handley, Mayor

City of Harpersville _____ Date: _____
Don Greene, Mayor

City of Helena _____ Date: _____
Mark Hall, Mayor

City of Montevallo _____ Date: _____
Dr. Hollie Cost, Mayor

City of Pelham _____ Date: _____
Gary Waters, Mayor

City of Vincent _____ Date: _____
Ray McAllister, Mayor

City of Westover _____ Date: _____
Larry Riggins, Mayor

City of Wilsonville _____ Date: _____
Lee McCarty, Mayor

pl.

Attachment A – Estimated Subscribers Projections

43 Agencies	1,929	units						Ref	FD Agencies
A	Units	Radio SubTotal	AIRS-58	City Radio	Tower 6	Misc Eq	City Total		
Pelham	265	433,500	173,400	260,100	\$ 702,500	\$ 295,000	\$ 1,257,600	1	ALABASTER
Alabaster	217	474,174	142,400	331,774			\$ 331,774	2	CALERA
Calera	128	210,500	84,200	126,300			\$ 126,300	3	CHELSEA
Helena	115	188,300	75,320	112,980			\$ 112,980	4	COLUMBIANA
Chelsea	50	81,500	32,600	48,900			\$ 48,900	5	HARPERSVILLE
Columbiana	63	103,400	72,380	31,020			\$ 31,020	6	HELENA
Harpersville	17	27,600	19,320	8,280			\$ 8,280	7	MONTEVALLO
Montevallo	83	135,700	94,990	40,710			\$ 40,710	8	PELHAM
Vincent	19	30,900	21,630	9,270			\$ 9,270	9	VINCENT / EAST SHELBY RESCUE
Westover	23	37,700	26,390	11,310			\$ 11,310	10	WESTOVER
Wilsonville	26	42,300	29,610	12,690			\$ 12,690	11	WILSONVILLE
	1,006	\$ 1,765,574	\$ 772,240	\$ 993,334	\$ 702,500	\$ 295,000	\$ 1,990,834	12	BATTALION ONE
								13	BRIERFIELD
B	Units	Total \$	AIRS-58	FD Dist/LE				14	CAHABA VALLEY
CAHABA VALLEY	62	101,100	40,440	60,660				15	COUNTY17
NORTH SHELBY	39	63,700	25,480	38,220				16	DRY VALLEY
BRIERFIELD	29	47,700	19,080	28,620				17	DUNNAVANT
SE SHELBY RESCU	28	46,000	18,400	27,600				18	FOURMILE
UM	15	24,600	9,840	14,760				19	INDIAN FORD
DA	10	16,500	6,600	9,900				20	KINGDOM
	183	\$ 299,600	\$ 119,840	\$ 179,760				21	NORTH SHELBY
Other FD- Unicor	272	\$ 444,000	\$ 444,000	\$ -				22	PEARIDGE
Other LE	8	\$ 13,200	\$ 5,280					23	SAGINAW
Hospital/TCC	6	\$ 10,200	\$ 10,200					24	SE SHELBY RESCUE
Sheriff/County	454	\$ 759,300	\$ -	\$ 759,300				25	SHELBY
	1,929	3,291,874						26	SUMMERHILL
								27	VANDIVER
								28	WEST SHELBY
									LE Agencies
								29	Alabaster
								30	Calera
								31	Columbiana
								32	District Attorney
								33	Game Wardens
								34	Harpersville
								35	Helena
								36	Montevallo
								37	Pelham
								38	Sheriff/County
								39	State Park Officers
								40	University of Montevallo
								41	Vincent
									Medical
								42	Hospital ER's
								43	BREMS Trauma CommCenter (TCC)

The AIRS58 matching monies are limited and designed to provide a maximum numbers of radios across the County's @2k first responders. As such, the matching dollars are based on the standard APX4000 model and accessories but can be applied to ANY model and accessories available under the AIRS program.

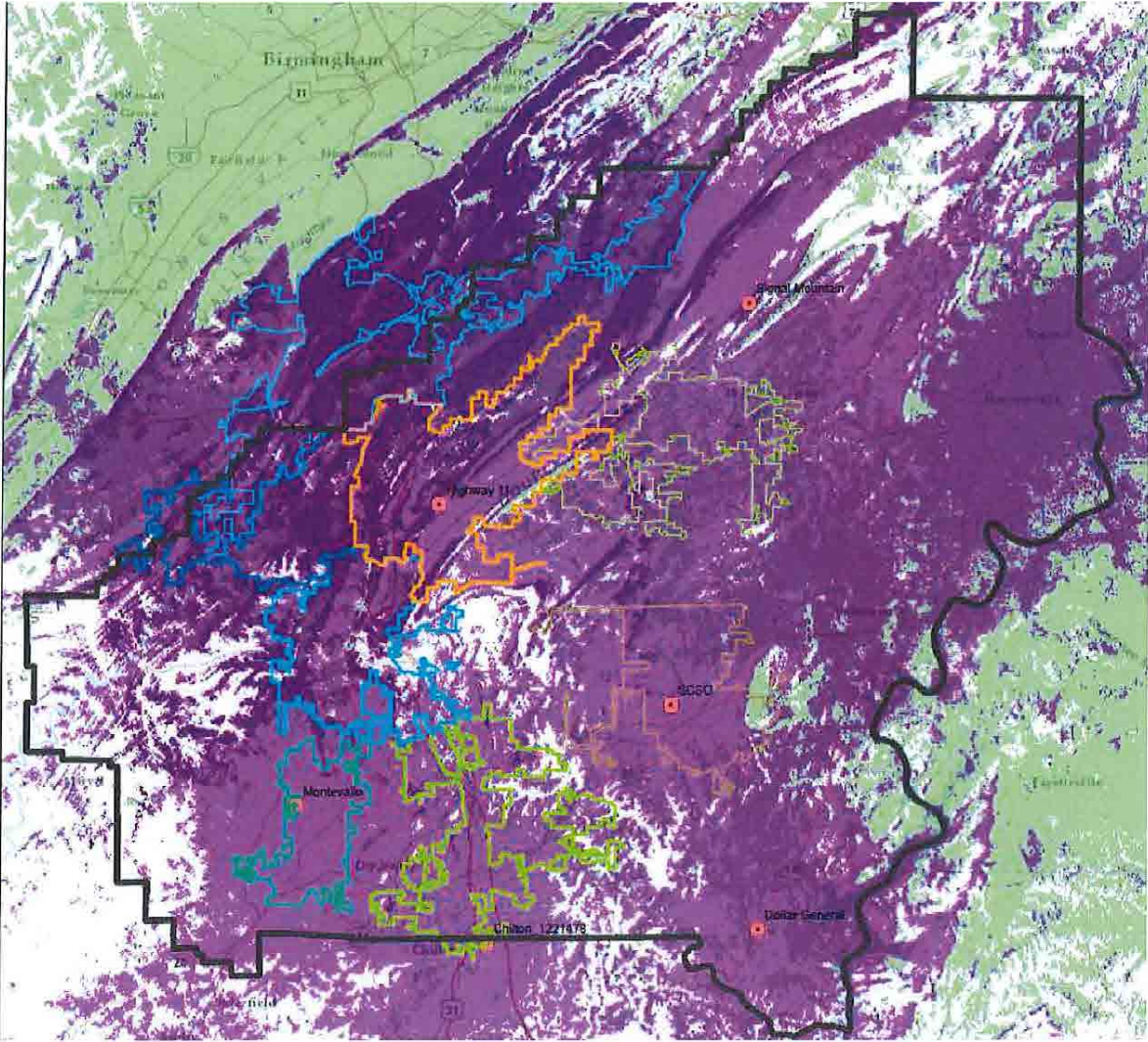
PS

Attachment B

		Current Public Safety Comm Footprint	To Status
1	Alabaster	PD: VHF legacy FD: VHF legacy	AIRS
2	Birmingham	PD: AIRS FD: AIRS	Existing
3	Calera	PD: VHF legacy FD: VHF legacy	AIRS
4	Chelsea	PD: County P25 VHF FD: Legacy VHF	AIRS
5	Columbiana	PD: VHF legacy FD: VHF legacy	AIRS
6	Harpersville	PD: County P25 VHF FD: Legacy VHF	AIRS
7	Helena	PD: VHF legacy FD: VHF legacy	AIRS
8	Hoover	PD: UHF Legacy FD: UHF/VHF Legacy	AIRS (Existing)
9	Indian Springs	PD: County P25 VHF FD: VHF Legacy	AIRS
10	Leeds	PD: VHF legacy FD: UHF/VHF Legacy	TBD
11	Montevallo	PD: VHF Legacy FD: VHF Legacy	AIRS
12	Pelham	PD: UHF Legacy FD: VHF Legacy	AIRS
13	Vestavia Hills	PD: AIRS FD: AIRS	AIRS
14	Vincent	PD: County P25 VHF FD: Legacy VHF	AIRS
15	Westover	PD: County P25 VHF FD: Legacy VHF	AIRS
16	Wilsonville	PD: County P25 VHF FD: Legacy VHF	AIRS
17	Wilton	PD: County P25 VHF FD: Legacy VHF	AIRS
18	Sheriff	County P25 VHF	AIRS
19	24 Vol FD Depts	VHF Legacy	AIRS

PA

Attachment C: Proposed Coverage Map



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Attachment D – Radio Count Details

Fire & Law Enforcement																		
AGENCY	Mobile	Portable	Repeater	Mobile	Portable	Total												
							Radio Units	Radio Total \$	Radio AIRS-58	Radio City	City	AIRS-58	Pop.	Towers Eq	City Totals:			
ALABASTER-FD	31	60	APD	\$ 52,700	\$ 214,174	\$ 266,874												
Alabaster-PD	57	69		\$ 96,900	\$ 110,100	\$ 207,000	Pelham	265	\$ 488,500	\$ 173,400	\$ 280,100	60%	40%	22,699	\$ 997,500	\$ 1,257,600		
CALERA - FD	19	39	CPD	\$ 32,300	\$ 62,400	\$ 94,700	Alabaster	217	\$ 474,174	\$ 142,400	\$ 331,774	60%	40%	31,545		\$ 331,774		
Calera - PD	38	32		\$ 64,600	\$ 51,200	\$ 115,800	Calera	128	\$ 210,500	\$ 81,200	\$ 126,300	60%	40%	12,873		\$ 126,300		
CHELSEA - FD	15	35	280C	\$ 23,500	\$ 56,000	\$ 81,500	Helena	115	\$ 188,300	\$ 75,320	\$ 112,980	60%	40%	15,642		\$ 112,980		
COLUMBIANA - FD	14	25	911SE	\$ 23,800	\$ 45,000	\$ 63,800	Chelsea	50	\$ 81,900	\$ 32,600	\$ 48,900	60%	40%	11,758		\$ 48,900		
Columbiana PD	12	12		\$ 20,400	\$ 19,200	\$ 39,600	Columbiana	63	\$ 103,400	\$ 72,380	\$ 31,020	30%	70%	4,213		\$ 31,020		
Harpersville - FD	4	13	911E	\$ 9,800	\$ 20,800	\$ 27,500	Harpersville	17	\$ 27,600	\$ 19,320	\$ 8,280	30%	70%	1,682		\$ 8,280		
Harpersville - PD	0	0		\$ -	\$ -	\$ -	Montevallo	83	\$ 135,700	\$ 94,990	\$ 40,710	30%	70%	6,601		\$ 40,710		
HELENA - FD	20	44	911W	\$ 34,000	\$ 70,100	\$ 104,400	Vincent	19	\$ 30,900	\$ 21,630	\$ 9,270	30%	70%	2,119		\$ 9,270		
Helena - PD	23	28		\$ 39,100	\$ 44,800	\$ 83,900	Westover	23	\$ 37,700	\$ 26,390	\$ 11,310	30%	70%	1,446		\$ 11,310		
MONTEVALLO - FD	14	39	MFD	\$ 23,800	\$ 62,400	\$ 86,200	Wilsonville	26	\$ 42,500	\$ 29,610	\$ 12,690	30%	70%	1,970		\$ 12,690		
Montevallo - PD	15	15		\$ 25,500	\$ 24,000	\$ 49,500		1,006	\$ 1,765,574	\$ 772,240	\$ 993,334				\$ 997,500	\$ 1,890,834		
Pelham - FD	35	85		\$ 55,500	\$ 136,000	\$ 195,500												
Pelham - PD	60	85		\$ 102,000	\$ 136,000	\$ 238,000												
VINCENT / EAST-SHELBY RESCUE	5	14	911E	\$ 8,500	\$ 22,400	\$ 30,900												
Vincent	0	0		\$ -	\$ -	\$ -												
WESTOVER CITY	9	14	911E	\$ 15,800	\$ 22,400	\$ 37,700												
WILSONVILLE	7	19	911E	\$ 11,800	\$ 30,400	\$ 42,800												
CAHABA VALLEY	19	43	280N	\$ 32,300	\$ 68,800	\$ 101,100	CARABA VALLEY	62	\$ 101,100	\$ 40,440	\$ 60,660	60%	40%					
NORTH SHELBY	18	26	280N	\$ 22,100	\$ 41,600	\$ 63,700	NORTH SHELBY	39	\$ 63,700	\$ 25,480	\$ 38,220	60%	40%					
BRIERFIELD	13	16	MFD	\$ 22,100	\$ 25,600	\$ 47,700	BRIERFIELD	29	\$ 47,700	\$ 19,080	\$ 28,620	60%	40%					
SE SHELBY RESCUE	12	16	911SE	\$ 20,400	\$ 25,600	\$ 46,000	SE SHELBY RESCUE	28	\$ 46,000	\$ 18,400	\$ 27,600	60%	40%					
BATTALION ONE	0	0	911SW	\$ -	\$ -	\$ -		158	\$ 258,900	\$ 108,400	\$ 155,100							
COURTLY	11	20	911W	\$ 18,700	\$ 32,000	\$ 50,700												
DRYWALL	5	10	911C	\$ 10,200	\$ 16,000	\$ 26,200												
DUNBARVAULT	7	16	280NE	\$ 11,800	\$ 25,600	\$ 37,500												
FOURMILE	8	17	911E	\$ 13,600	\$ 27,200	\$ 40,800												
INDIAN FORD	5	8	911W	\$ 6,500	\$ 12,800	\$ 21,300												
KINGDOM	9	20	911SE	\$ 15,300	\$ 32,000	\$ 47,300												
PEA RIDGE	5	12	911SW	\$ 8,500	\$ 19,200	\$ 27,700												
SAGINAW	4	11	911C	\$ 6,800	\$ 17,600	\$ 24,400												
SHELBY	9	20	911SE	\$ 15,300	\$ 32,000	\$ 47,300												
SUMMERHILL	7	16	911SE	\$ 11,900	\$ 25,600	\$ 37,500												
VANDIVER	8	18	280NE	\$ 13,600	\$ 28,800	\$ 42,400												
WEST SHELBY	9	16	911SW	\$ 15,300	\$ 25,600	\$ 40,900												
University of Montevallo	5	9		\$ 10,200	\$ 14,400	\$ 24,600	UM	15	\$ 24,600	\$ 9,840	\$ 14,760	60%	40%					
State Park	2	2		\$ 3,400	\$ 3,200	\$ 6,600												
District Attorney	5	5		\$ 8,500	\$ 8,000	\$ 16,500	DA	10	\$ 16,500	\$ 6,600	\$ 9,900	60%	40%					
Game&Fish	2	2		\$ 1,400	\$ 3,200	\$ 6,600		25	\$ 41,100	\$ 16,440	\$ 24,660							
Hospitals/Trauma Center Comm	5			\$ 10,200	\$ -	\$ 10,200												
Sheriff/County	209	245		\$ 367,300	\$ 392,000	\$ 759,300												
Total	753	1,176	1,929	\$ 1,292,100	\$ 1,999,774	\$ 3,291,874												

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Surplus & Sell Old Street Signs and Use Proceeds to Support Montevallo Main Street Program –

Mayor Cost explained that we have 218 old signs at the City Shop. The idea is to sell these to help raise funds for our Main Street program. We will sell them out of the old City Hall. Mr. Hamby said the cost would be around \$20 per sign.

Council Member Nix made a motion to surplus the old street signs and turn them over to Montevallo Main Street so they can be sold with the proceeds going to support the Montevallo Main Street Program. Council Member Bunt seconded. ALL AYES . . . MOTION APPROVED.

Old Business: NONE

Board Appointments: Mayor Cost informed the council we are still working on the lists and will have something to consider after the New Year.

Other Business: NONE

Citizen Participation: NONE

There being no further business before the council, Council Member Nix made a motion to adjourn. Council Member Walker seconded. ALL AYES . . . MEETING ADJOURNED at 6:52 p.m.

Submitted by:

Herman Lehman
City Clerk